

## Board of Supervisors

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Board Chambers  
546 Jay Street Suite 108  
Colusa, CA 95932

# Agenda

February 8, 2016

The Board will meet in a workshop setting to review, discuss and to provide guidance to County staff regarding various administrative matters of the County. The meeting will be conducted in accordance with the Ralph M. Brown Act. We invite all members of the public to attend.

### 9:00 AM CALL TO ORDER

- Opening Prayer - Pledge of Allegiance.
- Period of Public Comment.

### I. COUNTY ADMINISTRATIVE OFFICE

The Board will hold a workshop to review the 2015-16 budget at mid-year point and to discuss 2016-17 budget preparation.

Topics of discussion may include:

- Revenue and expenditure trends;
- Board Liaison Mid-Year Report on Goals and Objectives;
- Various budget status reports;
- Update on 2016-17 revenue and expense projections;
- Development of Fiscal Year 2016-17 budget goals and objectives;
- Time-frame of Fiscal Year 2016-17 budget development process

### ADJOURN

PERIOD OF PUBLIC COMMENT: Any person may speak about any subject of concern, provided it is within the jurisdiction of the Board of Supervisors and is not already on today's agenda. The total amount of time allotted for receiving such public communication shall be limited to a total of 15 minutes per issue and each individual or group will be limited to no more than 5 minutes each within the 15 minutes allocated per issue. **Note:** No board action shall be taken on comments made under this comment period.

ADA COMPLIANCE: Upon request, Agendas will be made available in alternative formats to accommodate persons with disabilities. In addition, any person with a disability who requires a modification or accommodation to participate or attend this meeting may request necessary accommodation. Please make your request to the County Board Clerk, specifying your disability, the format in which you would like to receive this Agenda, and any other accommodation required no later than 24 hours prior to the start of the meeting.

All supporting documentation is available for public inspection and review in the Office of the Board Clerk (located in the Board Chamber), 547 Market Street, Suite 102, Colusa, CA 95932 during regular business hours 8:30 a.m. to 5:00 p.m., Monday through Friday.