

**Colusa County Behavioral Health
Mental Health Service Act (MHSA) Three Year
Plan and Expenditure Plan Update
FY 17/18 through FY 19/20**

Plan Purpose

The purpose of this update is to provide the public with the strategies developed to utilize the reverted funds according to the guidelines set forth by Department of Health Care Services (DHCS). This plan will act as a separate update to Colusa County's MHSAs Three Year plan and Expenditure Report for FY 17/18 through FY 19/20, approved by the Board of Supervisors on April 17, 2018.

Information Notice 17-059 was issued by the DHCS on December 28, 2017 and gave the following instructions for reverted funds:

“AB 114 became effective July 10, 2017. The bill amended certain Welfare and Institution Code (WIC) Sections related to the reversion of MHSAs funds.

AB 114 implemented provisions concerning funds subject to reversion as of July 1, 2017. Funds subject to reversion as of July 1, 2017, are deemed to have been reverted and reallocated to the county of origin for the purposes for which they were originally allocated. Funds that could be subject to reversion as of July 1, 2017, were distributed to counties from Fiscal Year (FY) 2005/2006 through FY 2014-15.

Every county must develop a plan to spend its reallocated funds and post it to the county's website. The county must submit a link to the plan to DHCS (Department of Health Care Services) by July 1, 2018 at MHSAs@dhcs.ca.gov. Each county's Board of Supervisors (BOS) must adopt a final plan within 90 days of the county posting the plan to the county's website. Each county must submit its final plan to DHCS and the MHSOAC (Mental health Services Oversight and Accountability Commission) within 30 days of adoption by the county's BOS. A county may not spend funds that are deemed reverted and reallocated to the county until the county's BOS has adopted a plan to spend those funds.

In addition, each county must comply with the following:

- The expenditure plan must account for the total amount of reverted and reallocated funds for all impacted FYs, as indicated in the applicable notice of unspent funds subject to reversion or in the final determination on an appeal;
- The county must include the plan in the County's Three-Year program and Expenditure Plan or Annual Update, or as a separate update to the County's Three-Year Program and Expenditure Plan, and comply with WIC Section 5847 (a);
- Reallocated funds must be expended on the component for which they were originally allocated to the county;
- If reallocated funds were originally allocated to the INN component, the funds are subject to the requirements of California Code of Regulations, Article 9, sections 3900-3935;
- The county must follow the stakeholder process identified in WIC Section 5848 when determining the use of reallocated funds; and
- The county must report expenditures of reallocated funds, by component, on its Annual MHSA Revenue and Expenditure Report.

A county may expend reallocated funds for an already approved program/project or use the reallocated funds to expand an already approved program/project provided the program/project is the same component as the component for which the funds were originally allocated to the county, which must be in compliance with applicable MHSA statutes and regulations.

Any reallocated MHSA funds that are unexpended as of July 1, 2020, will be reverted to the State and reallocated to other counties.”

If a county fails to prepare a plan and submit a link to the plan by the required deadlines, the county will be substantially out of compliance with the MHSA. Per WIC Section 5899(e), DHCS will work with the SCO (State Controller's Office) to develop a process to withhold 25% of the county's monthly allocations from the MHF (Mental Health Fund) until the county submits a link to the plan.

Public Comment

Colusa County Behavioral Health will have the Three-Year Plan and Expenditure Plan Update FY 2017-20 for a 30 day public review period between May 31, 2018 - June 30, 2018. A public hearing regarding this plan will be held during the Behavioral Health Advisory Board on July 10, 2018 at 3:00pm at Colusa County Behavioral Health, 162 E Carson, Colusa Ca, 95932, Room 102. All comments regarding the Three-Year Plan and Expenditure Plan update may be directed to Alejandra Hernandez or Daniel Hernandez, Mental Health Service Act Coordinators, via email at aramoshernandez@countyofcolusa.com and dhernandez@countyofcolusa.com, by calling at 530-458-0520, or by turning in a public comment form during the 30-day public review period.

Local Review Process

The methods used to circulate the Three-Year Reversion Expenditure Plan during the 30 day public comment are listed below:

- Posted electronic copy on May 31, 2018 at <https://www.countyofcolusa.org/index.aspx?nid=325>
- Provide hard copies and electronic copies upon request
- Copies of the three year plan update and public comment forms will be available at reception window at Colusa County Behavioral Health, Safe Haven Drop-In Center, and all Colusa County Library Branches
- Flyers will be placed at various community places (Williams, Maxwell, Colusa, and Arbuckle) about the start of the 30 day public comment.
- The 30 day public comment will be posted in the June Newsletter at Colusa County and will be sent out via email to various community stakeholders.
- The plan will be presented to the Cultural Competency Advisory Committee
- There will be a final public hearing meeting with the Behavioral Health Advisory Board on July 10, 2018 after the 30-day public review is over.

AB 114 MHSF Funds Subject to Reversion by Fiscal Year by Component for Colusa County

Department of Health Care Services MHSF Funds Subject to Reversion by Fiscal Year by Component

Colusa	CSS	PEI	INN	WET	CFTN	Total
FY 2005-06	\$ -					\$ -
FY 2006-07	\$ -			\$ -		\$ -
FY 2007-08	\$ -	\$ -		\$ -	\$ -	\$ -
FY 2008-09	\$ -	\$ -	\$ 101,541			\$ 101,541
FY 2009-10	\$ -	\$ 83,502	\$ 94,928			\$ 178,430
FY 2010-11	\$ -	\$ -	\$ 148,973			\$ 148,973
FY 2011-12	\$ -	\$ -	\$ 53,692			\$ 53,692
FY 2012-13	\$ -	\$ -	\$ 86,498			\$ 86,498
FY 2013-14	\$ 503,420	\$ -	\$ -			\$ 503,420
FY 2014-15	\$ 1,472,305	\$ -	\$ -			\$ 1,472,305
Total	\$ 1,975,725	\$ 83,502	\$ 485,632	\$ -	\$ -	\$ 2,544,859

\$ - No Funds Subject to Reversion
ARER expenditure data is not complete

Summary

AB114 Reverted Funds - Expenditure Schedule

	CSS	PEI	INN
Reverted Amount	\$ 1,975,725	\$ 83,502	\$ 485,632
Expenditure Schedule			
FY 2018-19	\$ 465,859	\$ 83,502	\$ 144,269
FY 2019 - 20	\$ 489,152		\$ 126,836
FY 2020 - 21	\$ 513,610		\$ 131,900
FY 2021 - 22	\$ 507,105		\$ 82,627
FY 2022 - 23			
Total Expended	\$ 1,975,725	\$ 83,502	\$ 485,632

Colusa County agrees with the States calculations.

- **CSS funds \$1,975,725 from fiscal year 2013-2014, 2014-2015**
 - Will be utilized on existing CSS programs that are in Colusa County MHSAs Three Year plan 2017-2020 for the next five years
- **PEI \$ 83,502 from fiscal year 2009-2010**
 - Funds will be spent on the PEI programs for the next fiscal year FY 18-19 that includes 2nd Step and Friday Night Live.
- **INN \$ 485,632 from fiscal year 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013**
 - Funds will be used for the next five years on the Innovation Projects that get approved by the MHSOAC. This includes Cultura es Vida and Social Determinants of Health that are part of the MHSAs 3 year plan 2017-2018. Colusa County anticipates that the Innovation projects will be presented to the MHSOAC on FY 18-19.

Future

Colusa County will continue to follow compliance presenting the plan to the Mental Health Advisory Board on July 10, 2018 at the end of the 30 day public comment. Colusa County will present the plan to the Board of Supervisors (BOS) around August 2018 or September 2018 to adopt a final plan within 90 days of the county posting the plan to the county's website. Submit the final plan to DHCS and the MHSOAC (Mental health Services Oversight and Accountability Commission) within 30 days of adoption by the county's BOS.

Public Comment

To be added following the 30 day public review and comment period.