

Per Agency Cost, by year (assumes 15 seats on board) Initial Year					Estimated Acreage within Colusa & W. Butte Basin (less NWR's) = 422,123	
	Fixed Fee (Per Seat Fee for 1 year)	Fixed Fee (per year if 2 years)	Weighted Cost	All in One Year Total	Acres	Percentage
Glenn-Colusa Irrigation District	\$19,333	\$9,667	\$36,603	\$55,936	103,006	24.40%
Reclamation District #108	\$19,333	\$9,667	\$12,202	\$31,535	34,337	8.13%
Colusa County Water District	\$19,333	\$9,667	\$15,702	\$35,035	44,188	10.47%
Westside Water District	\$19,333	\$9,667	\$5,466	\$24,799	15,381	3.64%
Maxwell Irrigation District	\$19,333	\$9,667	\$2,419	\$21,753	6,808	1.61%
Princeton-Cordura-Glenn & Provident Irrigation District	\$19,333	\$9,667	\$1,992	\$21,325	5,606	1.33%
Reclamation District #479	\$19,333	\$9,667	\$2,179	\$21,513	6,133	1.45%
Colusa Drain Mutual Water Company	\$19,333	\$9,667	\$12,695	\$32,029	35,727	8.46%
City of Williams <-- Note 2	\$19,333	\$9,667	\$1,845	\$21,178	5,192	1.23%
City of Colusa <-- Note 2	\$19,333	\$9,667	\$2,113	\$21,446	5,946	1.41%
Proposed Berlin Water District <-- Note 6	\$19,333	\$9,667	\$5,863	\$25,197	16,500	3.91%
Ground Water Commission #1 <-- Note 3	\$19,333	\$9,667	\$13,410	\$32,743	37,738	8.94%
Ground Water Commission #2 <-- Note 4	\$19,333	\$9,667	\$7,661	\$26,994	21,558	5.11%
County of Colusa <-- Note 5	\$19,333	\$9,667	\$22,053	\$41,387	62,061	14.70%
Reclamation District #1004	\$19,333	\$9,667	\$7,797	\$27,130	21,942	5.20%
<b>Total Contribution after Two Years</b>	<b>\$290,000</b>	<b>Note 7</b>	<b>\$150,000</b>	<b>\$440,000</b>		
<p>Note 1 - Assumptions are that Davids Engineering Estimate for "Near Term Benefits" is \$340,000 and there are \$100,000 in administration costs during the first year. Also, <b>no grant funding</b> is included in these calculations. \$290,000 is the estimated cost to Actions that are equally beneficial to each agency, \$150,000 is the estimate for expenses that are weighted based on acreage.</p> <p>Note 2 - The cities population is equated to one person equalling an acre in the Weighted % distribution column. Williams Population estimated to be 5192 and Colusa Population estimated to be 5946. Total of the two is 11,138.</p> <p>Note 3 - This is for acreage in areas that are not within a GSA eligible agency - in Colusa Subbasin (~37,700 acres).</p> <p>Note 4 - This is for acreage in areas that are not within a GSA eligible agency - in West Butte Subbasin (~22,000 acres).</p> <p>Note 5 - This is for acreage in agencies that could file as GSA's but are not, including cities/towns (~62,000 acres).</p> <p>Note 6 - Assumes the District Formation is making consistent, significant progress towards formation.</p> <p>Note 7 - This column, above, shows the cost per year if these costs are extended through a two year period, instead of during the first year.</p>					check	100.00%